

**REDEVELOPMENT FUNDS BUDGET SUMMARY
2009/10**

FUND NO.	DESCRIPTION	ADD			DEDUCT			MISC. FUND BALANCE ADJs.	06/30/09 EST. FUND BALANCE
		06/30/08 EST. FUND BALANCE	PROJECTED REVENUES	TRANSFERS IN/OTHER	TOTAL NEW FUNDS AVAILABLE	APPROVED EXPENDITURES	TRANSFERS OUT/OTHER		
70	Redevelopment - Gen. Fund Loan - Downtown/Alpine	0	2,500,000	203,370	2,703,370	2,703,370	2,703,370		0
71	Low & Moderate Income Housing	1,592,400		1,130,000	1,130,000	1,095,830	1,095,830		1,626,570
72	Tax Increment	94,160	5,500,000		5,500,000	4,641,410	5,771,410	(310)	(177,560)
73	Redevelopment - General Fund Loan - South K	0		293,550	293,550	293,550	293,550		0
75	Cal Home Program	0	900,000		900,000	900,000	900,000		0
76	HOME Program	0	975,000		975,000	975,000	975,000		0
77	Redevelopment - CDBG	0	717,120		717,120	575,300	717,120	141,820	0
79	Redevelopment - General Fund Loan - West Tulare	0		185,860	185,860	185,860	185,860		0
TOTAL, REDEVELOPMENT FUNDS		<u>1,686,560</u>	<u>10,592,120</u>	<u>1,812,780</u>	<u>12,404,900</u>	<u>11,370,320</u>	<u>12,642,140</u>	<u>(310)</u>	<u>1,449,010</u>